

Expenditure of CSR-SD works during 2013-14

(As on 31.03.2014)

(Amount in ₹ Lakhs)

Sl. No.	Name of work	Estimated Cost	Expenditure incurred during 2012 - 13	Balance estimate cost for 2013 - 14	Expenditure so far during 2013-14
1	Providing solar powered water pumps in villages under district Raebareli	75.00	37.50	37.50	37.50
2	Providing infrastructure works for Girls Inter college under municipality of Raebareli	75.00	37.50	37.50	37.50
3	Use of Renewable Energy by installing Solar Panel at locations	110.00	75.00	35.00	16.39
4	Community hall for the benefit of the local community under Zila Panchayat in Kila bazaar, Raebareli (U.P.)	75.00	37.50	37.50	37.50
5	Provision of additional class rooms for Sant Ravidas Govt. Girls School, Bhadwasdia Rajasthan	18.00	-	18.00	12.76
6	Toilet block with Porta Cabins , SDPE septic tanks, water storage tanks in Banihal Division, J&K (18 Schools)	57.20	-	57.20	30.07
7	Vocational cum skill development training in the state of MP/Rajasthan	20.00	-	20.00	5.06
8	Infrastructure for educational facilities for children through welfare organisations other than IRCON.	15.00			
a	In middle school, Banihal		-	7.96	6.19
b	In middle school at Pranigam		-	12.72	14.67
9	Improving health care infrastructure by providing digital X-Ray machine at PBM Hospital at Bikaner (Rajasthan)	35.00	-	35.00	35.28
10	Improving health care infrastructure by construction of health post with Porta Cabins (10Ft x 12Ft), supply of medical equipments and construction of sanitized toilets in Banihal Division (J&K)	25.40	-	25.40	8.53
11	Improvement of Education infrastructure by Repairs and maintenance of Govt. school at Jammu (J&K)	8.86	-	8.86	6.05
12	Construction of sanitized toilets, boundary wall, drinking water arrangement, general repairs and supply of furniture such as desk, table, benches etc. in four schools at Sivok and Rangpo, W.B.	10.71	8.16	2.55	2.51
13	Construction of school building and providing furniture and equipments etc. for Montessori School in Kalutara District (Southern Province, Sri Lanka)	4.97	-	4.97	-
14	Improvement of public utility infrastructure by providing drinking water facility in Chareel (J&K)	15.25	-	15.25	15.66
15	Improvement and up- gradation of Banihal-Lamber road (J&K)	170.31	110.00	60.31	60.31
16	Construction of 175m long wall (RRM wall) and concrete path at village Chareel (Banihal, J&K)	11.73	-	11.73	11.52

Sl. No.	Name of work	Estimated Cost	Expenditure incurred during 2012 - 13	Balance estimate cost for 2013 - 14	Expenditure so far during 2013-14
17	Construction of women toilet block at the bus stand at Jammu (J&K)	14.03	-	14.03	12.26
18	Provision of Solar lights in Distt. Raebareli (U.P.)	14.79	-	14.79	7.09
19	Additional educational infrastructure for conducting training in three trades at ITI, Banihal (J&K)	18.39	8.63	9.76	1.43
20	Up-gradation of medical facilities by providing X-ray machine, ultrasound and C -arm with table including organising health camps for sub divisional hospital, Banihal (J&K)	99.00	89.11	9.89	10.65
21	Improvement of public utility infrastructure by improving existing katcha road in Chapra district, Arawal and Aurangabad (Bihar)	110.00	96.50	13.50	25.77
22	Providing Solar electric lights in village of Sumber, Kohli, Harog and Meghdhar, Urnihal in J&K	3.60	3.26	0.34	0.05
23	Vocational training centres for women at Bankoot (Banihal) for tailoring and embroidery	1.00	-	1.00	2.43
24	Running and maintenance cost of the 5 health units existing at Banihal, Lalgang, Sivok and two in Sri Lanka	50.00	-	50.00	51.21
25	Training on aspects of CSR-SD and health awareness camps	15.00	-	15.00	4.55
26	Contribution towards CM relief funds of Uttarakhand towards relief work for natural	125.00	-	125.00	125.00
27	Providing water coolers for safe drinking water at public places in district Raebareli	0.80	-	0.80	-
28	Algeria - Providing Ambulance and other medical equipments	30.00	-	30.00	29.84
29	Drinking water treatment facility for removal of arsenic in Berhampore, West Bengal	40.00	-	40.00	5.00
30	Preventive health check up camps in Banihal region	5.00	-	5.00	1.67
31	Empowerment of women by providing bicycles to the working women. Setting up Vocational Training centre and Developing community facilities in Sri Lanka	40.00	-	40.00	39.43
32	Upgradation medical infrastructure by supply of one ambulance and equipment for Sangladan area hospital	23.50	-	23.50	16.25
33	Augmentation of Drinking water supply to Kohli and Sumber villages in J&K	13.50	-	13.50	-
34	Godhuli school - assistance	1.00	-	1.00	1.00
35	Provision of Mokshda cremation system two units location of Mokshda Green Cremation system of (Mokshda PEVSS) at Rae Bareli, UP	79.00	-	79.00	31.61
36	Upgradation of school and other facilities in village Bhauri Gwalior (MP)	20.00	-	20.00	5.00

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37	Assistance for renovation of Indira Gandhi Culture Centre , Dhaka, Bangladesh	25.00	-	25.00	10.00
38	Provision for 2 (two) Dialysis equipments at Mathura Das Mathur Hospital at Jodhpur	12.00	-	12.00	10.20
39	Provision of drinking water supply by providing Borewells (2 Nos.) and storage tanks (2 Nos.) in Zanihal and Bankoot near Bahinal, J&K	25.00	-	25.00	11.51
40	Upgradation of School Building at Inarwa-Kamala village in Nepal	12.50	-	12.50	2.31
41	Hindaun-Augmentation of furniture for the Govt. Hospital Hindaun (Rajasthan)	7.40	-	7.40	7.39
42	Mechanised Cleaning of Track Surrounding areas at stations in Delhi	65.00	-	65.00	60.00
43	Protection works for Public graveyard, Banihal	10.00	-	10.00	-
44	Upgradation of pathways in hilly villages of Sumber and Dudda-Urnihal in J&K	30.00	-	30.00	-
45	Drinking water supply to the village of Peerpora , Tethar-Banihal	9.00	-	9.00	-
46	Additional works at Sant Ravidas Sr Secondary School, Bhadvasia; Jodhpur	4.80	-	4.80	-
47	Providing educational facilities in Western Province of Sri Lanka: - Providing School Bags with lunch box, water bottles and exercise books in Kaluthara District.	14.27	-	14.27	21.66
48	Repair of the Village Road – Chowki near Thana, Rishikesh	12.00	-	12.00	-
49	Upgradation of school building of Janta Adarsh Andh Vidyalaya, Sadiq Nagar, New Delhi	3.00	-	3.00	-
50	Contribution towards Old Age Home to Anadi Sewa Prakalp, Faridabad.	4.00	-	4.00	4.00
51	Part funding for Renovation and restoration of Quila Mubarak and Sheesh Mahal in Patiala.	20.00	-	20.00	0.00
52	Other Misc. Activities including base line survey, evaluation and expenses of activities executed during last year tree plantation.	10.00	-	10.00	14.11
Total		1,695.01	503.16	1,197.53	848.92